

Sashamane Foundation
Income Statement
From 2000 to 2016

Category	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	Total	
																		Dollars	% of Income
Donations	803	1,272	4,448	2,042	5,300	5,164	4,710	18,449	6,562	20,019	19,210	11,077	24,301	15,234	12,901	32,086	10,347	193,925	48.48%
New Sponsorship			420	1,520	6,660	3,460	6,000	4,913	1,276	799	606	1,789	1,083	298	100			28,924	7.23%
Sponsorship Renewal				80	320	2,970	3,030	1,738	1,334		80	100						9,652	2.41%
Fundraising Events	2,513	3,921	3,291	6,340	7,002	6,564	8,809	8,278	5,092	2,338	12,749	8,719	9,288	9,489	9,830	6,457	5,138	115,818	28.96%
Product Sale			520													300		14,020	3.51%
Grants										12,500								12,500	3.13%
Loan							500	430			1400	8264	1336	2,288	4740	1,121	1321	21,400	5.35%
Employee Benefit								1,289		376	368							2,033	0.51%
Other							642						1060					1,702	0.43%
TOTAL INCOME	3,316	5,193	8,679	9,982	19,282	18,158	23,691	35,097	27,464	36,032	34,413	29,949	37,068	27,309	27,571	39,964	16,806	399,974	100.00%
Fundraising Expense		0																	
Venue Rental		500	500	1000	200	150		3000	500			1,800	240	200	1000	200	50	9,340	2.34%
Vehicle Rental		39	130		250	150	150	112	565	610	577	370		170			229	3,352	0.84%
Gasoline/Toll		10		25				10	139	272	793	696	1327	890	1041	489	416	6,108	1.53%
Tables & Chairs		89	64	53	110	218	286	175			0	267	150					1,412	0.35%
Food Supplies		519	920	558	790		620	846	650		737	590	704	1,270	670	1,622	1511	12,007	3.00%
Catering Supplies		0						160	150		50							360	0.09%
Workers (food/bar)		0									150	75	100	185	280	50	225	1,065	0.27%
Graphic/Printing/T-shirt Printing		100	345	300	267	490	420	550	294		210	820	1195	202	504	685	306	6,688	1.67%
Photography/Videography		234	150				50				230							664	0.17%
Entertainment	50			200				590			1300	4000	400	355	870	800		8,565	2.14%
Advertising				200			100			35			145				50	530	0.13%
Hotel for Artist											280	194		87			102	663	0.17%
Security	150										256	400						806	0.20%
Hospitality								150		43	89	103	129				108	622	0.16%
DVD Production				265			75					25						365	0.09%
Vehicle Repair																	180	180	0.05%
Other Rentals (Tent, Sani John, Pony)										178						590	315	1,083	0.27%
Sub Total Fundraising Expense	200	1,491	2,109	2,136	2,082	1,008	1,701	5,593	2,298	1,138	4,392	9,026	4,984	3,272	4,452	4,436	3,492	53,810	13.45%
Admin Expense																			
Website Upgrade			500		324	195	60	130	100	315	20	50	160	245	105	241	326	2,771	0.69%
Telephone & Internet			200		294	444	190	290	651	294	1767	818	1141		584		106	6,779	1.69%
Travel				150			2199	700		3181	821	761	725	383	104	200	982	10,206	2.55%
Western Union Fee	103	132	414	324	765	781		351	472	546	563	386	495	452	394	439	459	7,076	1.77%
Bank Charges		115	132	138	156	159	182	166	327	245	110	270	120	40	195	280	406	3,041	0.76%
DC Treasure						375		190	190									755	0.19%
VA State Corp Comm							25	25	25	25	25							0.00%	
Utilities						250	300	200	759	800								2,309	0.58%
Office Supplies				200						168	524	521	199	6	64	337	363	2,382	0.60%
Office Equipment								52			278		559	128				1,017	0.25%
Computer Repair					74					115	50		38	38	75			0.00%	
Equipment Rental (Fundraiser)													533					0.00%	

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Tax & Legal Fee		356				500				150			200						1,206	0.30%
Postage & PO Box Fee							116	69	177	154	170	208	260	260	185	217	229		2,045	0.51%
Contributions						150	250		321		364	100					100			0.00%
Loan Repayment								430			1400	2740	4470	1,250	3778	600	500		15,168	3.79%
Nurses of Israel		50		100															150	0.04%
Text Books/College exam fee					70		50				75								195	0.05%
Professional Fees (Typing)													100						100	0.03%
Loan							600												600	0.15%
Rent						400	2700												3,100	0.78%
Clothing Purchase (ET Cloths & T-shirts)											300			104					404	0.10%
Sub Total Admin Expense	103	653	1,246	912	1,683	3,254	6,672	2,603	3,022	5,993	6,467	5,854	8,467	3,439	5,484	2,314	3,471	59,304	14.83%	
TOTAL EXPENSES	303	2,144	3,355	3,048	3,765	4,262	8,373	8,196	5,320	7,131	10,859	14,880	13,451	6,711	9,936	6,750	6,963	113,114	28.28%	
PROFIT/LOSS	3,013	3,049	5,324	6,934	15,517	13,896	15,318	26,901	22,144	28,901	23,554	15,069	23,617	20,598	17,635	33,214	9,843	286,860	71.72%	